OUR CAPACITY
OUR REACH

TRI-TOWN YMCA OF LOMBARD, VILLA PARK, OAKBROOK TERRACE

HOW MUCH DO WE RECEIVE BECAUSE WE ARE A CHARITY?

CONTRIBUTED SUPPORT		
General Contributions	$	18,953
Annual Campaign Revenue	$	21,553
United Way/Community Chest	$	25
Foundation Grants	$	28,890
Endowment Transfers to Operations	$	-
Total Contributed Support Received:	**$**	**69,421**

VOLUNTEER SUPPORT		
Program Volunteers	$	33,400
Policy Volunteers	$	20,515

HOW MUCH DO WE GIVE AWAY BECAUSE WE ARE A CHARITY?

DIRECT COMMUNITY ASSISTANCE		
Healthy Living Assistance	$	25,500
Youth Development Assistance	$	41,526
Other Financial Assistance	$	2,438

INDIRECT COMMUNITY ASSISTANCE		
Facilities used by community groups	$	1,808
Outreach and community development support	$	2,100
Other community support	$	800
Total Community Support Provided:	**$**	**74,172**

OUR COMMUNITY REACH

Total no. of Y members	**-**
Total no. of Y program participants	**905**
Total no. of Y members and program participants under 18	**641**
Total no. enrolled in before and after school programs	**183**
Total no. of full- and part-time Y staff	**50**

OUR COMMUNITY SUPPORT

Total no. of program volunteers	**334**
Total no. of policy volunteers	**21**
Total no. of volunteer hours	**1,276**

OUR COMMUNITY PARTNERS

DuPage County Health Department, FORWARD Coalition, Grow Healthy Villa Park Coalition, Lombard Pioneering Healthier Communities Team, Healthy Lombard, Villa Park/Lombard Religious Leaders Network, Rotary Club, Kiwanis Club, Lombard Police Academy Alumni Association